

The Astor Home for Children 2005-2006 Annual Report

... Because Every Child Deserves a Childhood



Message from the Executive Director and Chair

The Astor Home for Children made enormous strides in 2005 – 2006 towards reaching our vision to be a world class organization. We have consistently demonstrated this vision throughout our agency by our commitment to comprehensive, high-quality service delivery to children and families, administered by highly trained and committed staff.

This year, we proudly served over 6,000 children (and their families) at our more than 25 sites throughout the Hudson Valley and the Bronx, NY through an array of treatment, prevention and early childhood programs. These programs and their clients differ along many dimensions. However, most of our clients have one thing in common - the likelihood that they could have the kind of childhood anyone of us would want for our children is small. We believe that their involvement with one of our programs changes that outcome. Astor provides that childhood; one filled with smiles and dreams and hope for the future. Last year we introduced the simple phrase, "...because every child deserves a childhood," to eloquently describe our impact on children and families. This year we copyrighted the line and will incorporate it throughout the organization's communication material to portray the spirit of our mission and vision. As we use this tagline, it will help establish the Astor brand as a world class organization to our constituents.

Our record as one of the preeminent providers of child mental health services and early childhood education is well established. Astor has implemented new, innovative programs using evidence based treatments, and widely accepted best practices. We have made significant progress in creating an agency-wide set of outcome measures, allowing us to objectively analyze the impact Astor has on children and families.

Astor's leadership role in the region is evident in all that we do. Our staff are leading several major efforts within our local communities as well as nationally to inform and impact policies affecting our children. We regularly invite recognized experts in their respective fields to inform our staff about how to best serve our clients and to educate the community. The Dutchess County Early Childhood Coordinated Service Initiative (ECCSI) is an example of how we leveraged our reputation to bring together community providers to strengthen the service system for all families in the community, not just our clients. ECCSI is a collaborative of agencies (i.e., early childhood, government, housing, mental health, substance abuse, physical health, etc.), who are creating a system of quality care for infants, toddlers, and their families that is seamless and utilizes the most current thinking about infant brain development, attachment and infant parent bonding and evidence based curriculums in early childhood centers. This initiative is recognized locally as an effective partnership. More impressively, experts throughout the country are monitoring the development of ECCSI, seeing the collaboration as a potential model to be replicated.

This annual report documents Astor's excellent work to provide the children and families who are our clients the type of support, treatment and education they deserve. The needs of our clients are many. Now, more than ever, Astor relies on your support as we continue to strive to meet these needs. We appreciate everything you have done to support our vision. Together, we have helped provide thousands of our children the kind of childhood they deserve.

Best regards,

James McGuirk, Ph.D. Executive Director/CEO

Stephen Kelly Chair, Board of Directors

Our Mission

The Astor Home for Children promotes the emotional well being of children, youth and families through leadership in the development and provision of preventive and treatment-oriented behavioral health services and early childhood education.



Astor Home for Children / Astor Learning Center Members of the Board of Directors

Stephen J. Kelly President

Shawn B. Pratt, Esq. Vice President

David A. Crenshaw, Ph.D. Secretary

> Michael C. Betros Treasurer

Donald P. Adams

Sister Agnes Boyle

Justin J. Butwell

Walter M. Cadette

William J. Caroll

Joseph E. Davis

John E. Hoey, MD

Julie H. Krieger

Robert R. Lane

J. Joseph McGowan, Esq.

Sister Linda O'Rourke

Jimmie Simmons

Msgr. Kevin Sullivan

Paul O. Sullivan, Esq.

Astor Home for Children Foundation Board of Trustees

Robert R. Lane

Lawrence Weisberg
Vice Chair

James McGuirk, Ph.D. President

> Edward J. Lyons Vice President

BG John J. Costa Secretary Charles R. Daniels, III Treasurer

Daniels Adams, Esq.

Ellen L. Baker, Esq.

Robert L. Davis

Stephen J. Kelly

Steven V. Lant

"Life was pretty bad before Astor. My son had behavioral issues. Nobody was able to help us. I heard of the program...at The Astor Home for Children. It's been one year...and our lives have changed in more ways than I can ever imagine. Now his behavior has improved so dramatically and our lives are so much better." - Parent

Astor Early Childhood Programs 2005 – 2006 Highlights

In 2005–2006, we continued to provide the highest quality, comprehensive family- and community-focused Early Childhood Programs in Dutchess County. The nurturing of children by highly trained and committed staff is the principle guiding our Early Childhood Programs.

This year, while providing high quality service to children, we continued to *strengthen our leadership role* in the Early Childhood field and the communities we serve by ensuring that best practices are shared and coordination of service delivery is optimized. For example:

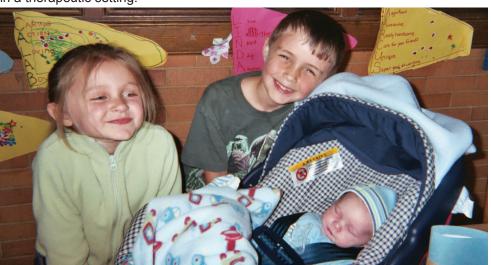
The creation of the Dutchess County *Early Childhood Coordinated Services Initiative* (ECCSI). ECCSI is a collaborative effort by Dutchess County government and agency leaders to provide a comprehensive system of preventive care for children from zero to five years of age. Astor secured funding from the Dutchess County Department of Social Services for ECCSI and will leverage that funding with other funding sources.

Early Childhood Programs - Dutchess County	Total Served
Head Start	496
Early Head Start	246
Day Care	68
1-8-2/Therapeutic Preschool/Special Class Integrative Setting Collaboration	90
Maternal Mental Health, Pilot-Women	81
Total Early Childhood Programs	981

► The Zero to Three Partnership. The Partnership is a group of interested parties committed to improving services for the youngest members of our community. Astor hosted quarterly meetings with strong participation from government and community agencies.

Additional Highlights:

- Staff Training Our emphasis on continued training and educational opportunities for qualified staff continues to produce outstanding results. Sixty-five percent of our Head Start teachers have earned a B.A./B.S. or higher. Additionally, five teachers received High Scope certification, one mental health professional became a nationally certified counselor, and two mental health staff members earned doctorates in psychology. Other staff members are pursuing higher education degrees and professional certification.
- Maternal Mental Health Project received funding, for the second consecutive year, from the Maternity and Early Childhood Foundation to provide home-based services to women at risk of post-partum depression.
- Parent-Child Interactive Therapy (PCIT), an evidence-based treatment practice, was introduced to work with chronically violent pre-school children in a therapeutic setting.



"Positive relationships with children, families and community have been the cornerstone of the success of our programs."

- Mary Sontheimer, Assistant Executive Director

Residential Treatment Programs 2005 – 2006 Highlights

Our Residential Treatment Programs: Residential Treatment Center (RTC) and the Residential Treatment Facility (RTF) continue to provide 24-hour high quality residential treatment and special education to children from families in the Hudson Valley and New York Metropolitan areas, as well as from upstate New York. Astor serves children with a broad range of special needs, focusing particularly on school-age children suffering from severe emotional disturbances who need treatment beyond what could be provided in a less restrictive setting.

Because of the quality of our Residential Programs, our staff and our commitment to our children and families (working with the families as "partners" in our service delivery), our leadership role in the field and community we serve strengthened in 2005–2006. For example:

Residential Treatment Programs	Total Served
Residential Treatment Center	79
Residential Treatment Facility	28
The Astor Learning Center	107
Family Based Treatment Program	11
Therapeutic Foster Boarding Home Program	38
Total Residential & Astor Learning Center	263

- ▶ Our Residential Treatment Program was selected by the Office of Children and Family Services as one of five agencies in New York State to participate in the Andrus Sanctuary Leadership Development Program. The program involves a three-year commitment to learn and implement program change according to the precepts of the Sanctuary Model®, a method for creating and changing program culture to more effectively promote healing from psychological and social trauma.
- ► The Executive Director and RTF leadership played a key role in advocating the establishment of uniform standards among State agencies with respect to the use of physical restraint. The effort resulted in the passage of legislation to achieve this goal.
- The Non-Secure Detention (NSD) Program Director serves as a *member of the Advisory Board and Chair of the Juvenile Crime Enforcement Committee* in Orange County, and participates in the Dutchess County Court-Involved Youth Committee.

Additional Highlights:

- Our goal of *forming stronger partnerships with parents* is being realized through a combination of staff/parent/supervisory training and workshops. A special series of programs celebrated A-S-T-O-R (Awareness, Safety, Teaching, Ownership and Resilience) in an effort to teach the core values underlying treatment.
- ▶ Staff Training For several years, public policy and "best practices" have urged all settings (e.g., hospitals, residential centers) to minimize the use of physical restraint to manage extreme dangerous behaviors. Increased staff training and ongoing program development have yielded remarkable results at Astor. To sustain this initiative, Astor has emphasized staff training in crisis intervention using Ross Greene's Collaborative Problem Solving and the Sanctuary Model® of Dr. Sandra Bloom.
- ▶ *Program Expansion* Our Residential Services experienced a year of exciting and significant transition with the addition of the Non-Secure Detention Program.
- Applications for foster-parent certification increased by 22 percent after we implemented a *program designed to expand the pool of consistent, high-quality homes* to provide care for the children entering Astor programs.
- An increase in cultural and religious life was reflected in new activities including weekly non-denominational services and "Special Services" at local churches featuring music, puppets and dance. A choir was formed and had its performance during our Christmas, St. Nick's event. The choir's goal is to perform at other internal agency functions.

"Every child and family is unique. That's why at Astor we offer a wide spectrum of therapeutic services and techniques -- individual, group and family therapy -- to insure that each child is fully engaged in his/her program."

- John Kelly, Assistant Executive Director



Community-Based Behavioral Health Programs (Bronx, NY) 2005 – 2006 Highlights



The Bronx Outpatient Behavioral Health Centers and Day Treatment Programs continued to provide seriously emotionally disturbed children and adolescents with high quality services.

Family participation in both treatment planning and the treatment process is an integral part of our approach. We focus on each family's strengths in order to develop and implement an individualized treatment plan for each child or adolescent admitted to our programs. This year, staff used evidence-based assessment tools to develop strengths-based assessments

Community-Based Behavioral Health & Prevention – Bronx	Total Served
Lawrence F. Hickey Center	73
Prevention Program	85
Outpatient Clinic	298
Day Treatment	309
Astor at Highbridge	116
Family Support	47
Total Community-Based Behavioral & Prevention – Bronx	928

and treatment plans. In addition, evidence-based treatments were employed to direct the treatment process.

Our Preventive Services Program expanded with reinvestment funds from New York City's Administration for Children's Services. The expansion included hiring additional staff and consultants in child psychiatry, domestic violence, and drug and alcoholism treatment. Modular space has been leased and placed on the Tilden Street property to accommodate the program expansion.

Astor's staff members are leaders in the field of mental health and preventive services. They are often called upon to serve on key committees to provide leadership and direction that will inform government, funding sources and planning bodies regarding systemic issues, the needs of children and families, and barriers to service delivery. In 2005 – 2006, for example, our *leadership role* on these committees consisted of:

▶ Several Senior staff members serving on both borough-wide and city-wide committees, including the Bronx Children's Committee and the borough-wide Preventive Services Committee. Dr. Joan DiBlasi, Assistant Executive Director, continued to represent the agency and serves as the co-chair of the Bronx Mental Health Council and on the board of the Coalition of Mental Health Agencies. She also served on the conference planning committee of the Urban Institute for Behavioral Health, New York City.

Additional Highlights:

- New Initiative The Astor Child Guidance Center is participating in a new initiative to provide school-based clinic treatment services in six middle schools in the Bronx. Satellite clinics will be established in each school. Funding for this initiative was awarded through a competitive bid issued by the New York City Department of Mental Health. The clinic has employed two full-time social workers and a half-time supervisor to launch these new models
- ➤ Staff Training All Day Treatment and Outpatient Clinic staff completed a 10-hour on-line course prepared by the National Child Traumatic Stress Network and received certificates of completion. Training for outpatient clinic staff on trauma-systems therapy began in October and continued throughout the year. All clinic staff participated in NYS Office of Mental Health training in the use of trauma-focused cognitive behavioral therapy targeted at depression.

"Our program expansions were based on our performance, and our competitive bids, which are evidence of the quality services Astor provides to children and families in the Bronx."

Community-Based Behavioral Health Programs (Dutchess County) 2005 – 2006 Highlights

Astor's Community Based Behavioral Health Services Programs provide high quality mental health and substance-abuse treatment services that are accessible, comprehensive, cost-effective and responsive to the needs of children, adolescents and their families in Dutchess County.

In 2005-2006 we continued to provide quality service and support to families in our region. In addition, our *leadership role* in the community and the field has us in the forefront of leading community efforts (working in partnership with key stakeholders), as well as lending our expertise to inform decisions in the field. For example:

- We hosted a half-day regional conference, "Words Can Hurt Forever: Protecting Kids from Bullying, Harassment, and Emotional Violence," presented by nationally recognized expert James Garbarino, Ph.D. This conference was supported with funding assistance from the Mental Health Juvenile Justice Project.
- Several senior staff members served on key committees. Dr. Konstantine (Gus) Tsoubris, Assistant Executive Director, accepted an invitation to join the Executive Committee of the Children's Service Council, a public-private partnership made up of staff from youth-service agencies to improve the quality of life for Dutchess County's children; the Red Hook Counseling Center Director, who oversees the Youthful Sex Offender Program, joined a nine-member citizen advisory board to the Dutchess County Legislature to address issues of sex-offender management; while the High Risk Program Director and the Mobile Crisis Worker joined Dutchess County's Trauma Team.

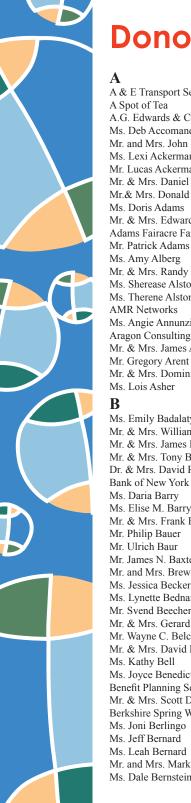
Community-Based Behavioral Health & Prevention – Dutchess County	Total Served
Counseling Centers	1463
Children's Coordinated Services Initiative	58
Single Point of Access	165
Family Support & Crisis (Family Empowerment/Home Based Crisis Intervention/Family Preservation)	58
Case Management (Waiver/Intensive Case/ Supportive & Vocational)	191
Mobile Crisis	72
Preschool Day Treatment	79
Adolescent Day Treatment	174
School Based Clinic	63
Person in Need of Supervision Outreach	67
Person in Need of Supervision Diversion Assessment	180
Mental Health/Juvenile Justice	70
School Related Services	535
Total Community-Based Behavioral & Prevention – Dutchess County	3175

Additional Highlights:

- ➤ Staff Training The Day Treatment and Outpatient Programs were accepted to participate in the NYS Office of Mental Health Evidence Based Treatment Dissemination Center. The center will provide training and ongoing supervision in Cognitive Behavioral Therapy an evidence-based practice for treating depression and most anxiety disorders.
- The Foundation for Community Health provided funds for mental health screening and mobile crisis capability to the eastern corridor of the county. We also received an increase in our contract with the Department of Social Services for the Family Preservation Program that allowed us to increase staff.
- ► Enhanced Services With the addition of several psychiatrists, Astor entered into a contract with New York Medical College to provide psychiatric support to the Poughkeepsie Counseling Center.
- ► Program Expansion The Department of Mental Hygiene provided Astor with funds to hire staff to obtain insurance authorizations for all pre-intakes. Prior to this agreement, Dutchess County provided this service to the counseling centers.

"Our frequent high-level training enables us to attract and retain qualified, caring clinical staff, reflective of Astor's mission and values. It is this staff, our most valuable resource that makes it possible for Astor to provide the best care for the children and families in Dutchess County."

- Konstantinos Tsoubris, Ph.D., Assistant Executive Director



Donors

A A & E Transport Services Inc. A Spot of Tea A.G. Edwards & Co. Ms. Deb Accomando Mr. and Mrs. John E. Ackerman Ms. Lexi Ackerman Mr. Lucas Ackerman Mr. & Mrs. Daniel Adams, Esq. Mr.& Mrs. Donald P. Adams Ms. Doris Adams Mr. & Mrs. Edward Adams Adams Fairacre Farms Inc Mr. Patrick Adams Ms. Amy Alberg Mr. & Mrs. Randy J. Alstadt Ms. Sherease Alston Ms. Therene Alston AMR Networks Ms. Angie Annunziata Aragon Consulting Ltd. Mr. & Mrs. James Arconti

B

Mr. & Mrs. Dominic Armelie Ms. Lois Asher Ms. Emily Badalaty Mr. & Mrs. William Bagshaw Mr. & Mrs. James E. Baker Mr. & Mrs. Tony Balassone Dr. & Mrs. David R. Baldauf Bank of New York Ms. Daria Barry Ms. Elise M. Barry Mr. & Mrs. Frank Bauer Mr. Philip Bauer Mr. Ulrich Baur Mr. James N. Baxter Mr. and Mrs. Brewster Beach Ms. Jessica Becker Ms. Lynette Bednarz-Betancourt Mr. Svend Beecher Mr. & Mrs. Gerard P. Beitel Mr. Wayne C. Belcher Mr. & Mrs. David P. Bell Ms. Kathy Bell Ms. Jovce Benedict Benefit Planning Service Mr. & Mrs. Scott D. Bergin Berkshire Spring Water Express Ms. Joni Berlingo Ms. Jeff Bernard Ms Leah Bernard Mr. and Mrs. Mark Bernardini Ms. Dale Bernstein

Bert Drobbin Co., Inc. Best Buy Mr. Maurice Bibeau Rev. John A. Bida Mr. Eric C. Bieber Mr. & Mrs. Glen N. Biggs Ms. Barbara Boccuto Body Central Bogush & Grady CPA's LLP Bonefish Grill Mr. Carl Boyce Ms. Lucia Boyce Sr. Agnes Boyle Mr. Michael Brady Mr. & Mrs. Ronald P. Brand Mr. & Mrs. John J. Bray Ms. Darrelyn Brennan and Mr. Mutasem Khleifat Mr. James R. Bridges and Dr. Athena A. Drewes Mr. Stephen Bridges Ms. Regina Britton Mr. & Mrs. William A. Browne Dr Theodora S Budnik Bugaboo Creek Steak House Mr. & Mrs. Michael J. Bunten Ms. Madeleine Burday Burnett & White Funeral Home Mr. & Ms. Kevin Burns Mrs. Shirley Burroughs Business Council of NY State Ins. Fund Ms Teresa Buso Dr. Suzanne Button Mr. & Mrs. Justin J. Butwell Mr. & Mrs. Edwin J. Byrnes \mathbf{C} Mr. & Mrs. Walter M. Cadette Camp Hillcroft Mr. & Mrs. Henry A. Campbell Canale Electric

Ms. Ava M. Carberry Ms. Dorothy Carey Mr. John Carey Ms. Dorothy Carlson Ms. Gillian Carlson Mr. & Mrs. William J. Carroll Ms. Sonia Carter Ms. Jill Casner-Lotto Casperkill Golf Club Mr. Vincent Catalano Catharine St. Community Center Catholic Charities of the Archdiocese of New York Cellular One Central Office Alarm Co. Ltd.

CH Energy Group Ms. Nancy Chambers Ms. Crystal Champlin Mr. & Mrs. Christopher Chestney Mr. and Mrs. Michael Chitty Christa Construction Mr. Ken Christian Circuit City Clear Channel of the Hudson Valley Ms. Jamila Codrington Mr. David Cole Mr. & Mrs. Lawrence E. Colkin Color & Shape Salon Communication Services Community Foundation Of **Dutchess County** Competitive Edge Physical Therapy Connolly Engineering, PLLC Ms. Monica Connor Mrs. Robert C. Consadine Corbally, Gartland & Rappleyea Core BTS. Inc. Cosimo's Restaurant Group Cost Control Associates BG & Mrs. John J. Costa Mr. & Mrs. Bob Costello Ms. Frances L. Costello M Cotter Mr. & Mrs. Michael T. Cotton Courtyard Marriott Mr. James P. Coyle Mr. & Mrs. Ferdinand Cozzolino CR Properties Group, LLC Craig Thomas Pest Control Mr. & Mrs. James H. Crane Mr. & Mrs. William G. Crane Dr. & Mrs. David A. Crenshaw Mr. Jack Christmann Crocco Roofing Mr. and Mrs. Jerry Culkin Cumulus Media Mr. & Mrs. F. Peter Cuneo Mrs. Hedy Cunningham Curves

D

Ms. Christine Daly The Dammann Fund, Inc. Mr. & Mrs. Julian H. Dancy Ms. Susan E. Dancy Mr. Bob Daniels Mr. & Mrs. Charles R. Daniels Ms. Fayne Daniels and

Mr. C. Ross Daniels D'Arcangelo & Company Daughters of Charity of St. Vincent DePaul Ms. Janet Davis Ms. Kathleen Davis Ms. Linda Davis Mr. & Mrs. Robert L. Davis Mr. Ben Darnorid Ms. Debbie DeAgostine Mr. Christopher Dealy Ms. Kimberly Dechiaro Mr. Pat Decken Mr. and Mrs. Robert DeGroat Ms. Leslie Deich Ms. Melanie Delange Ms. Christine DeNunzio Mr. Matt Denvir Mr. Sean Denvir Ms. Kathie Depew Mr. Philip Depew Mr. Paul Devin Dewkett Engineering, P.C. Ms. Maureen A. Di Marco Diaspora Restaurant Mr. & Mrs. D'Andre Dimmie Ms. Nancy Dineen Mr. John J. Docherty Dolson Ave. Dental Mr. & Mrs. John T. Donnelly Ms. Nancy Ducas Mr. David Dukler Mr. Al Duluca Dr & Mrs Stuart Dunbar Ms. Kathy Dunn Ms. Virginia H. Dunn **Dutchess Beer Distributors Dutchess County** Agricultural Society Dutchess Door & Hardware Dutchess Golf & Country Club Dutchess Overhead Doors, Inc. **Dutchess Signs** Dutchess TEKCON Industries, Inc. Richard R. Duvall Ms. Anita Dwyer

Mr. & Mrs. Cornelius J. Dwyer

Mr. & Mrs. Michael Edgerton

Mr. Francis X. Dwver

E.A.Coons Florist, Inc.

Ms. Kelly Edmonstone

Ms. Kathryn C. Egan

Ms. Jane Ebaugh

 \mathbf{E}

Mr. and Mrs. Carl Ellis Enterprise Rent-A-Car Foundation Mr. Barry Entner Ms. Carol Estev Ethan Allen Staffing Mr. Andrew Euell Mr. Jacob Euell Ms. Barbara Evans Exchange Club of Southern Dutchess Ms. Rosemary Faas Mr. and Mrs. Robert Falcone Faremac Inc. Mr. & Mrs. Adolfo Farias Mr. Michael Farley Ms. Joyce C. Farrell Mr. & Mrs. David Fenner Mr. Anatol Feoktistoff Mr. Ralph Ferrara Mr. Lee Ferris Mr. William Fioravanti Mr. Louis Fish and Ms. Ita Rahilly Mr. & Mrs. James J. Flanagan Ms. Mary Fleischhauer Mr. & Mrs. Thomas J. Fleming Ms. Janice Flick Foam & Wash Car Wash Ms. Christine Foreacre Mr. & Mrs. Ronald Foster Ms. Rose Mary Foster Four Winds Foxwoods Resort & Casino Fraleigh & Rakow Realty, Inc. Francesca's Mr. & Mrs. Alexander Frank Mr. & Mrs. Paul M. Frank Ms. Kathy Franklin Mrs. Erna P. Friend Mr. & Mrs. Anthony Frisenda Benson R. Frost, Esq. Mr. & Mrs. Mandeville A. Frost Ms. Valerie Fuller Dr. & Mrs. Robert E. Furlong Mr. Andrew Fussner G Ms. Brie Gallagher

John Gambardella

Mr. Kevin Gaudio

Mr. & Mrs. Neil Gibb

Mr. & Mrs. George Gedge, Jr.

Mr. & Mrs. Kenneth G. Giek

Mr. John Garner

Gigi Trattoria Ms. M. D. Gil Mr. & Mrs. John Gildard Mr. William Gilman Ms. Dawn Ginese Ginsberg's Institutional Foods Ms. Teresa Glenz Glomar Construction, Inc. Mr. Terry Glusko Mr. and Mrs. Juan Gonzalez Ms. Joann Gop Mr. and Mrs. James Grady Miss Susan M. Grady Mr. Stephen G. Graliker Ms. Marylin Gramas Grateful Web Design Mr. Michael Grav Ms. Sandra Greene Ms. Edith Greenwood Ms. Michele Greig Mr. Patrick Griffin Joanne Groening Ms. Joy Gross Ms Barbara Gruska Chris Guastella Mr. & Mrs. Robert Gutenstein H Habitu Mr. Barry F. Hagan Miss Grace P. Hagan Mr. John Hagan Ms. Jeanne Haight Ms. Elizabeth Hajali Haldora Mr. Anthony Hamel Ms. Lisa M. Hamel Hammertown Rhinebeck Mr. Ronald C. Happell C Harkins Ms. Phyllis Harris Harvard Business School Section J 2007 Mr. & Mrs. Christopher Hastings Hatfield Metal Fabricators, Inc. Mr. and Mrs. Guy Hathaway Mr. Benjamin Hayden Dr. & Mrs. Benjamin S. Hayden Ms. Jenn Headrick

Ms. Suzanne Headrick

Mr. Jeff Heroux

Ms. Karen Heroux

Mr. & Mrs. James J. Heenan.Jr.

Mr. & Mrs. James E. Helmreich

Mr. & Mrs. John M. Heins

Helen Battistoni Real Estate

Mr. Thomas J. Hessler Mrs. George V. Hickey Mr. & Mrs. Lawrence F. Hickey Ms. Patricia A. Hinkein Ms. Linda Hite Dr. & Mrs. John E. Hoey Ms. Shirley Hoffman Holiday Inn Express Mr. & Mrs. William Hollenback Mr. & Mrs. Joseph Holzberg Mr. & Mrs. Steven Holzman Ms. Marge Horton Hot Stuff Mr. & Mrs. David H. Houlihan Ms. Joan Howe Mrs. Margaret Howe Hudson Valley Pottery Hudson Valley Renegades Mr. Albert C. Hughes Dr. Linda B. Hunter IBEW Local Union #363

IBM Corporation Ms. Sharon Ifill Ms. Carolee Iltis

Ms. Letty Intervallo Mr. R. G. Irvine

Mr. & Mrs. James Irwin Jr. Ms. Sheila Isaacs

Ms. Barbara Ives

J

J. Mullen & Sons Ms. Alexandra Jachimczyk Mr. & Mrs. Fernande Jacobus Mr. & Mrs. Gerald Jaggi Ms. Frieda R. James Ms. Robelyn S. James Ms. Juliana B. Jarvis John G. Ullman & Associates Ms. Lois Johnston Ms. Kathleen A. Jones Mr. & Mrs. Walter J. Joseph

K Dr. & Mrs. George J. Kaknis Mr. Robert J. Kammerer and Ms. Phyllis Anne Newbert Ms. Chantal Kammrath Ms. Christine Kane Mr. & Mrs. David A. Kane Kathryn E. Palmer House Ms. Arlene Katz Mr. Martin L. Keating Keith Prowse Entertainment Travel Mr. Timothy J. Kelleher Mr. & Mrs. James F. Kelley

Mr. Brian Kelly

Mr. & Mrs. John G. Kelly

Mrs. Margie Kelly Ms. Mary R. Kelly Mr. & Mrs. Stephen J. Kelly Farid Khan Nicholas Kiely Ms. Barbara Kimlin Ms. Cynthia Kip Mr. & Mrs. Kenneth O. Kistler Mr. Tod Klebanoff Ms. Lenka Knapp Mr. & Mrs. William Koff Ms. Joan Koloski Mr. & Mrs. Michael J. Kondor Kosco Oil Company Ms. Patsy Kosinetz Kristen Michelle's Skin Care Mr. & Mrs. Roger J. Krokey Ms. Ingrid Kulick Ms. Mary Kusko Ms. Nicole Kusko Mr. Scott Kyreakalsis

L

Ladies of Charity

Mr. James Lampros Ms. Linda Landman Mr. & Mrs. Robert R. Lane Lanier Worldwide Mr. & Mrs. Steven V. Lant LCS Facility Maintenance Le Cirque Mr. Thomas J. Lenihan and Ms. Catherine M. Heller Mr. & Mrs. Joe Lepore Mr. William S. Lesesne Ms. Patricia LeSoine Lewis & Greer, PC Mr. William J. Lewis Liberty Mutual Insurance Group Mr. & Mrs. Joe Licitra Mr. Michael Lindberg Liscum, McCormack, & VanVoorhis LJB Inc. Ms. Cathy Lloyd

Ms. Joanne M. Gray Mr. Mark Lytle \mathbf{M}

Lynn Nichols Realty Inc.

Mr. John F. Lyons and

Mr. Tim Locke

Sr. Rose Logan

Mr. Jim Lonergan

Ms. Maribel Lopez

Mr. & Mrs. James P. Lovette

Mr. & Mrs. Raymond V. Lutz

Mr. & Mrs. Edward J. Lyons

M & T Bank M.M. Hayes Co., Inc. John MacDougall

Mr. & Mrs. John E. Mack III Madison Avenue Int'l Salon Ms. Matricia L. Madory Mr. & Mrs. James Maggiacomo Ms. Meighan Mahoney Mr. & Mrs. John Malarchuk Ms. Caitlin Manchester Mr. & Mrs. Jason Mannino Marist College Mark V. Dennis TTEE Charitable Trust Ms. Barbara B. Markell Mr. & Mrs. Craig Marshall Ms. Jean Martell Mr. & Mrs. Rocco Martino Mr. Steve Mastromarino Ms. April Matula Ms. Dorathea Matwichuk Mauri Associates Architects, P.C. Mr. & Mrs. Michael Mazzarella Ms. Melissa McAvoy McCabe & Mack Mr. & Mrs. Les McCarthy Mr. & Mrs. Sean McCarthy McCarthy's Pharmacy Ms. Louise McCormack Mr. Chip McElroy Mr. & Mrs. John McGinley Ms. Doreen McGlvnn Ms. Sally S. McGlynn Ms. Patricia McGonan Ms. Ann E. McGowan Mr. & Mrs. J. J. McGowan McGuire Excavating Ms. Maureen McGuire Dr. & Mrs. James G. McGuirk Mr. & Mrs. Joseph McGuirk Ms. Christina McIntire Mr. Tom McKibbin-Vaugh Ms. Eileen McKiernan Mr. & Mrs. John C. McKinney Mr. Aidan McLaughlin

Mr. & Mrs. Sean B. McLaughlin

Mr. Alexander Koutsoukos

Ms. Patricia McLaughlin and

Mr. & Mrs. John R. McOueen

Mr. & Mrs. Robert M. Meade

Ms. Barbara McWilliams

Ms. Diann McWilliams

Meadowsweep Closing

Services, Inc.

Ms. Edwin Melendez

Ms. Nancy J. Mellott

Mr. Larry Merker

Merritt Bookstore

Mr Stan Mersand

Merrill Lynch & Co.

Ms. Melissa Mendelson

Ms. Amanda McNeil

N Ms. Mariley Najdek

Mr. Steve Nelson Mr. Tom Nesel Netsmart Technologies New Beginnings Montessori School New York City Transit Authority New York Communications Company Inc. New York Mets National League Baseball Club

Mr. & Mrs. Ferdinand Metz

Mr. & Mrs. Robert J. Michael

Mid-Hudson Valley Federal

Metzger Construction

Mr. Bob Michalak

Ms. Ceilia Michalak

Credit Union

Ms. Helen Miller

Mr. Louis Miller

Mohegan Sun

Ms. Jacqueline Miller

Mr. Robert F. Miller

Ms. Esther D. Minsky

Ms. Melodie Molinare

Ms. Lorraine Monroe

Ms. Gerry Montesano

Mr. John M. Montfort

Ms. Zory A. Morales

Mr. Erik Moshos

Ms. Ruth Moshos

Mr. Barry Motzkin

Mrs. Maryann C. Moul

Ms. & Mr. Kim Moura

Mr. August Muchitsch

Ms. Helen Murray

Ms. Judy C. Neil

Myndig Corporation

Mount Gulian Historic Site

Mr. & Mrs. Jay Morales

Mr. & Mrs. James J. Moriarty

Mr. & Mrs. James S. Morris

Ms. Geraldine Montemorra

Mike's Office Furniture

Mr. & Mrs. Edwin Miles

Millbrook Vineyards & Winery

Mr. & Mrs. James J. Nichol Mr. & Mrs. Ronald G. Nolan Normann Staffing Northern Dutchess Hospital

Northern Dutchess Hospital Foundation Nugent & Haeussler, P.C.

0

Ms. Doris O'Brien

NYSCOPBA

Ms. Johanna O'Connor Ms. Margaret O'Farrell Sr. Sheila O'Friel Olde Mill Wine & Spirits Olive Garden Mr. Guillermo Olivencia Ms. Mary Olivere and Mr. Laurance Willig Mr. & Mrs. Doug Olson Ms. Lori O'Malley Mr. William O'Neil Open Systems Technologies, LLC Sister Linda O'Rourke Orthopedic Assoc. of **Dutchess County** Mr. & Mrs. Frederick T. Minton Mr. & Mrs. Richard A. Mitchell Mr. Ronald Pachulski Paetec Communications Ms. Linda Page Ms. Sarah Page Dr. & Mrs. Paul Pai Panera Bread Paper Trail Dr. & Mrs. Frank Pappalardo Ms. Amy Pappas Mr. Michael P. Patti

Ms. Linda Pattie Ms. Kris Pearson Ms. Harriet Periletto Mr. Scott Perrin Mr. Kris Perry Mr. & Mrs. Richard Petschko Pfizer. Inc. Mrs. Patricia A. Pflum Mr. & Mrs. Joseph Phelan Mr. Joseph Picard III

Ms. Dawn Pociask

Ms. Marlene Pociask Mr. & Mrs. Joseph V. Poillucci Ms. Barbara Pons

Mr. & Mrs. Christopher G. Plant

Poughkeepsie Lodge No.275 Shawn B Pratt, Esq.

PricewaterhouseCoopers LLP Ms. Diane Proulx

Mr. & Mrs. Richard Proulx Mr. and Mrs. Zachary Pullen Ms. Jennifer Putnam

Q

Mr. James Ouiglev Mr. William J. Ouinn III Ms. Melissa Quinones

R

Rainbow Car Wash Simi Raman Mr. Robert Ranieri Ms. Mary Ann Raph

Ms. Christina Reik and Mr. Tony Guida Mr. Richard Reiser Ms. Gail Reiss Residence Inn by Marriott Boston Marlborough Residence Inn by Marriott Boston Westford Residence Inn by Marriott Hanover Lebanon Rhinebeck Architecture and Planning PC Rhinebeck Eve Care Rhinebeck Savings Bank Ms. Ophelia Richards Mr. & Mrs. Todd Rider Mr. & Mrs. Richard M. Rielly Mr. & Mrs. Kevin Rifenburg Mr. Daniel P. Riley Ms. Angela Rivera Mr. William P. Robelee Mr. & Mrs. Joseph B. Robinson Mr. Robert W. Rochler Mr. & Mrs. William L. Rockefeller Mr. & Mrs. Wilfred Rodhe Mr. Irving Rogers Mr. & Mrs. Franklin F. Rolff Mr. & Mrs. Alden H. Roosa Rose & Kiernan, Inc. Mr. Jim Rosell Mr. Steven Rosenberg Ms. Linda Rosenthal Ms. Lisa Rosenthal Mr. & Mrs. Detrick Rothacker Mr. & Mrs. Larry S. Rowlette Mr. Emery Ruger Mr. Peter Ruocco Rutberg & Associates S

Red Hook Golf Club, Inc. Ms. Paula Redmond

Ms. Jo Reichelt

Ms. Karen Sabatini Ms. Joanne Saccio Sen. & Mrs. Stephen M. Saland Hon & Mrs. William Sanchez SanDisk Dr. Thomas Sanford Saniula Salon Mr. Frank Santagada Ms. Lori Santamaria Ms. Emily Santiago Mr. Jeffrev A. Scales Mr. Hank Schachte Mr. & Mrs. Jeffrey Schaller Ms. Ruth Scharf Mr. & Mrs. Michael Schettino

Ms. Roberta R. Schiff



Ms. Terry Strini Ms. Sonia Stroman Mr. Brendan Sullivan Ms. Deirdre Sullivan Msgr. Kevin Sullivan Mr. & Mrs. Paul O. Sullivan Summit Medical Healthcare. LLC Elizabeth Suna Mr. & Mrs. Edward Sutton Mrs. MaryBeth Sweeney Sylvan Learning Center

Tamarack Preserve LTD. Mr David Tambini Ms. Joan Tardio Taste of Budd's Taylor Contracting Ms. Michelle Taylor Mr. Cesar Tejeda Terrapin The Bank of New York The Bank of New York The Chazen Companies The Culinary Institute of America The Hyde Park Antiques Center The Poughkeepsie Grand Hotel The Rhinecliff The Ryan McElroy Children's

The UPS Store Mr. & Mrs. Lawrence Theisen Mr. & Mrs. John F. Theysohn Third Step Carpentry Ms. Hilary Thompson

Mr. Magnus Thompson Ms. Janeth Thoron

Cancer Foundation

The Sagamore Resort

Mr. Steve Throne Mr. & Mrs. Dominick Tiberio Mrs. Helen Tierney

Mr. Michael Torcello

Mr. & Mrs. Jay Trapp Mr. Tom Traudt

Ms. Rose Ann Trentacoste

Mr. & Mrs. Gregory J. Tucker

U **UBS**

Ulster Savings Bank Mr. Glenn Ungaro United Way of Dutchess County Mr. & Mrs. Russell Urban-Mead

V

Ms. Rebecca Vaca Mr. & Mrs. Thomas Vachon Mr. & Mrs. Peter F. Valdez Van Dewater & Van Dewater, LLP Ms. Nina Velez Mr. James J. Ventura Mr. & Mrs. Carl J. Verderber Col. & Mrs. Robert Vermillion Mr. & Mrs. Mario Verna Mrs. Helen G. Verven Villa Borghese Mr. & Mrs. Gandolfo F. Virga

Mr. David G. Walker Wal-Mart Store 2504 Wal-Mart Stores, Inc. Dr. Elaine M. Walsh

Ms. Theresa Walsh Ms. Elizabeth Wardell Mr. Chris Warren Mr. & Mrs. Garth W. Warren

Ms. Laura Warren Ms. Lynn Warren

Mr. & Mrs. Duane A. Watson Ms. Ena A. Weekes Ms. Jane E. Weidner Mr. Jan Weido &

Ms. Nancy C. Clancy Mr. & Mrs. Lawrence Weisberg

Ms. Sara Weiss Ms. Pamela S. Wenner Mr. & Mrs. Jack Wertheim Ms. Lisa A. Westcott Mr. & Mrs. Gordon Wheeler Ms. Laura White Ms. Elizabeth Whitworth

Wildlife Trust Robert Wilhelm Williams Lumber, Inc. Reverend Sharon Williams

Ms. Lorraine Willkoms Ms. Margaret Wilson

Mr. & Mrs. Richard E. Wilson

Ms. Susan Wilson Ms. Laura Wing Ms. Irene E. Winnie

Ms. Rebecca Wisniewski Mr. & Mrs. Alfred Woisin Ms. Ellen Youmans Ms. Tara Young

Ms. Charyl Wojtaszek

Woodner Fund Inc.

Xanadu Hair Salon

Ms. Michele Yassa

Seung S. H. Yang, M.D.

Wright Express

X

V

Wonderland Florist & Nursery

K Woitaszek

Tributes -

Gifts in Memory of:

Kevin Brennan Ms. Carol A. Zaccara

Manolo Calvo Mr. & Mrs. William Bagshaw

Lillian Coles Mr. Dominic Armelie

Deceased Members of the Cozzolino Family Mr. & Mrs. Ferdinand Cozzolino

Bernice DiMarco Ms. Carol A. Zaccara

Mary Dixon BG & Mrs. John J. Costa

Jose Tomas Gil, Sr. Ms. M. D. Gil

Joanne Herman Mr. and Mrs. David H. Houlihan

Thomas Hocket Dutchess TEKCON Industries, Inc.

Michael J. Krisman BG & Mrs. John J. Costa

John Liptay Ms. Kathleen Davis Mr. & Mrs. George Gedge, Jr.

Nancy MacFarland Mr. & Mrs. William Bagshaw

James Mandy Ms. Maureen A. Di Marco

Marie Mihir Mr. & Mrs. Robert Falcone

Marie Miric Smith Mr. Francis X. Dwyer Ms. Jane Ebaugh Shear Excellence Inc.

John Moloney BG & Mrs. John J. Costa

Daniel O'Connor Ms. Johanna O'Connor

Rocco Panza Mr. Eric C. Bieber

Michael J. Plessl Mr. & Mrs. James Maggiacomo

Madeleine S. Post Ms. Nancy J. Mellott Ms. Janeth Thoron Mr. Jeffrey A. Scales

Jeffrey Queen Mrs. Shirley Burroughs

Patricia H. Resca BG & Mrs. John J. Costa

Megan A. Sherry Mr. Jon A. Sherry & Dr. Kathleen A. Herz

Giovannina Verderber Mr. & Mrs. Carl J. Verderber

Leweu Vermillion Col. & Mrs. Robert Vermillion

Vera Vermillion Col. & Mrs. Robert Vermillion

Gus G. Verven Dr. & Mrs. George J. Kaknis Mrs Helen G Verven

Harry and Ruth Vosburgh Mr. and Mrs. Bryan Vosburgh

Gifts in Honor of:

Astor Early Childhood Training Institute Ms. Mariley Najdek

Marie Berdan BG & Mrs. John J. Costa

Lisa R. Berger

BG & Mrs. John J. Costa

Elizabeth M. Bida Mr. John A. Bida

Maureen DiMarco

Ms. Virginia Dunn

DiMarco Family

Ms. Maureen A. Di Marco

Kenneth M. Glatt

Dr. & Mrs. Benjamin S. Hayden

Magee Hickey

Ms. Robelyn S. James

William Hoffman

Mr. & Mrs. John T. Donnelly Ms. Mariley Najdek

William Hollander

Ms. Mariley Najdek

Nancy Kelley

Mr. & Mrs. Lawrence E. Colkin Mr. & Mrs. Michael Sontheimer

Robert Lane

Mr. & Mrs. Robert Gutenstein

Sr. Rose Logan

Mr. & Mrs. Julian H. Dancy

Nicole Maraglio

Ms. Elizabeth Wardell

James G. McGuirk

Mr. & Mrs. Joseph McGuirk

Katie Palmer-House

Mr. & Mrs. Lawrence E. Colkin

Theodore Smith

Ms. Louise F. Smith

George Washbourne

Mr. & Mrs. William L. Rockefeller

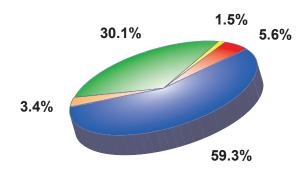
Theresa Watson

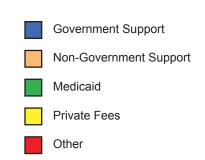
Ms. Mariley Najdek

Financial Highlights 2005-2006*

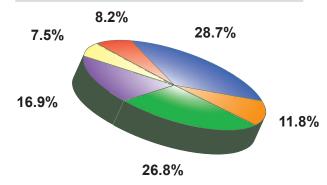
Astor Home for Children / Astor Learning Center / **Astor Home for Children Foundation**

Combined Income 2005-06		
Government Support	\$23,964,930	
Non-Government Support	\$1,384,150	
Medicaid	\$12,151,302	
Private Fees	\$618,132	
Other	\$2,275,822	
Total Income	\$40,394,336	





Combined Expenses	2005-06
Residential Programs	\$11,582,955
Mental Health Clinics	\$4,750,316
Special Education	\$10,822,339
Head Start/ Early Head Start/ Day Care	\$6,831,992
Prevention	\$3,032,264
Support Services	\$3,324,236
Total Expenses	\$40,344,102





^{*}unaudited

FAST FACTS

Through a wide variety of innovative services of the highest quality, The Astor Home for Children provides support for emotionally disturbed or poverty-stricken children, adolescents and their families. Whether they need mental health programs, special education or early childhood development support...Astor is there!

- ► Astor serves over 6,000 children, adolescents and their families, annually.
- ► Astor is located in Rhinebeck, NY and in multiple locations throughout the Hudson Valley and in New York City.
- ► For over 50 years, Astor has offered nationally-acclaimed programs.
- ► Astor led the creation of the Dutchess County Zero to Three Partnership.
- ► In 2005, Astor opened ASTOR at Highbridge, a new children's mental health clinic in the Bronx, NY.
- ► Astor is accredited by the Joint Commission on Accreditation of Healthcare Organizations (JCAHO).
- ► Astor is recognized as a National School of Excellence by the US Department of Education.

The Astor Home for Children 6339 Mill Street, P.O. Box 5005 Rhinebeck, NY 12572 (845) 871-1000 www.astorservices.org

